

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: 2016-9

Be it ordained/resolved by the **Boonville City Council** that for the expenses of **BOONVILLE CIVIL CITY** for the year ending December 31, **2017** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BOONVILLE CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Boonville City Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Boonville City Council	Common Council and Mayor	10/20/2016

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$125,746	\$0	0.0000
0101	GENERAL	\$2,352,426	\$2,339,000	2.3125
0180	DEBT SERVICE	\$296,381	\$367,000	0.3628
0341	FIRE PENSION	\$210,938	\$0	0.0000
0342	POLICE PENSION	\$166,852	\$0	0.0000
0706	LOCAL ROAD & STREET	\$70,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$396,000	\$0	0.0000
1151	CONTINUING EDUCATION	\$22,000	\$0	0.0000
1301	PARK & RECREATION	\$172,023	\$252,000	0.2491
2141	PARKING METER	\$58,600	\$0	0.0000
2201	BUILDING AUTHORITY	\$116,622	\$100,000	0.0989
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$18,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$51,660	\$59,000	0.0583
2411	ECONOMIC DEV INCOME TAX CREDIT	\$1,653,964	\$0	0.0000
2482	REDEVELOPMENT BOND	\$300,150	\$372,000	0.3678
8604	SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$1,493,167	\$1,526,000	0.3918
8692	SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	\$265,485	\$176,000	0.0452
		\$7,770,014	\$5,191,000	3.8864

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Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	EDIT Reserve	\$400,000
9501	City Improvement Fund (Serv. Charge)	\$0
9502	Pledge Revenue Fund	\$983,975
9503	Lease Rental Reserve	\$3,800
9504	Haz Mat - Fire	\$7,000
9505	Police Donation Fund	\$13,000
9506	Fire Donation Fund	\$1,400
9507	Training Fund - Fire	\$650
9508	LOIT Special Distribution	\$349,340
9509	Local Road and Bridge Matching Grant Fund	\$1,358,891
		\$3,118,056

Name		Signature
Steve Byers	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bob Canada	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Larry Lacer	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
David Talley	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Webb	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Tammy Boruff	Clerk-Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
Charles Wyatt	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		