

# 1782 Notice Budget Year 2017

8730423 BOONVILLE CIVIL CITY

NOTICE OF FINAL BUDGET RECOMMENDATIONS PURSUANT TO IC 6-1.1-17-16(g)

This notice sets out by fund the final information proposed for your taxing unit. It includes proposed revenue, levy and budget adjustments that resulted from the application of final assessed values as certified by the county auditor. Cumulative fund rates have been capped based on the calculation required in IC 6-1.1-18-12.

**Budget adjustments due to circuit breaker credits and reductions in property tax collections must be made by unit officials. Failure by the units to make these adjustments may result in unfunded expenditures.**

**Units must respond to this notice within 10 calendar days with requested changes as specified in IC 6-1.1-17-16(g). Requests for adjustments must be provided to the Department electronically by either emailing your signed response to the Department at 1782Notices@dlgf.in.gov or by fax to (317) 232-0178.**

## Your response must be received no later than January 27, 2017

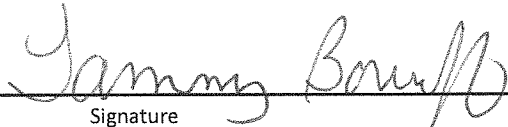
No extension will be granted. If no response is received, the budgets, rates and levies identified in this 1782 Notice will be certified in the final budget order for your county.

Questions on this 1782 Notice may be directed to your budget field representative or to the Budget Division of the Department at 1782Notices@dlgf.in.gov.

Check the  
Appropriate box:

- No changes requested.  
 Please make the following changes according to the attached information.

I acknowledge receipt of this notice:

|  |   |
|--|---|
| <br>Signature | <u>boon tam w@ sbcg local.net</u><br>Email          |
| <u>Tammy Boruff</u><br>Printed Name  | <u>Clerk-Treasurer</u> <u>1-24-17</u><br>Title Date |

Respond by

Email: 1782Notices@dlgf.in.gov

Fax: (317) 232-0178

1782 Notice Notes Report  
Pay 2017

Line 1-C

01/18/2017  
1:04PM

New

Wait tax cap

UNIT NUMBER 8730423  
BOONVILLE CIVIL CITY

County 87

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0061 RAINY DAY  
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. \$116,946

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0101 GENERAL  
Budget approved for displayed amount. \$2,352,426

Rate reduced to remain within statutory levy limitation.

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0180 DEBT SERVICE  
Budget approved for displayed amount. \$296,381

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

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0341 FIRE PENSION  
Budget approved for displayed amount. \$210,938

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0342 POLICE PENSION  
Budget approved for displayed amount. \$166,852

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0706 LR & S  
Budget approved for displayed amount. \$70,000

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0708 MVH  
Budget approved for displayed amount. \$396,000

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1301 PARK & REC  
Budget approved for displayed amount. \$172,023

Rate reduced due to increased assessed valuation.

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2201 BLDG. AUTH.  
Budget approved for displayed amount. \$116,622

Rate reduced due to increased assessed valuation.

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2379 CCI  
Budget approved for displayed amount. \$18,000

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2391 CCD  
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. \$37,082

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

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2482 REDEV BOND  
Budget approved for displayed amount. \$300,150

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

**1782 Notice Notes Report**  
**Pay 2017**

01/18/2017  
1:04PM

**UNIT NUMBER 8730423**  
**BOONVILLE CIVIL CITY**

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|   |             |
|---|-------------|
| 8604 SP FIRE TER GEN<br>Budget approved for displayed amount. | \$1,493,167 |
|---|-------------|

Rate reduced to remain within statutory levy limitation.

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|   |           |
|---|-----------|
| 8692 SP FIRE TER EQU<br>Budget approved for displayed amount. | \$265,485 |
|---|-----------|

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

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**1782 Notice Notes**

**Fund Report Pay 2017**

8730423 BOONVILLE CIVIL CITY

01/18/2017 01:04PM

| FUND: 0061              |               | FUND: 0101 |               | FUND: 0180 |               |
|-------------------------|---------------|------------|---------------|------------|---------------|
| AV:                     | \$140,681,241 | AV:        | \$140,681,241 | AV:        | \$140,681,241 |
| 1A. Gross Budget Est    | 116,946       |            | 3,062,526     |            | 296,381       |
| 1B. Est Prop Cap Impact | 0             |            | 710,100       |            | 0             |
| 1C. Net Budget Est      | 116,946       |            | 2,352,426     |            | 296,381       |
| 2. Expenditures J1-Dec  | 8,800         |            | 1,230,720     |            | 144,253       |
| 3. Add App J1 - Dec     | 0             |            | 0             |            | 0             |
| 4A. Temporary Loans     | 0             |            | 0             |            | 0             |
| 4B. Loans Not Pd 12/31  | 0             |            | 0             |            | 0             |
| 5. TOTAL EST EXP        | 125,746       |            | 4,293,246     |            | 440,634       |
| 6. Cash Balance 6/30    | 125,746       |            | 867,777       |            | 44,912        |
| 7. Dec Tax Collection   | 0             |            | 474,367       |            | 137,774       |
| 8A. Misc Rev Jul - Dec  | 0             |            | 576,311       |            | 15,590        |
| 8B. Misc Rev Total      | 0             |            | 831,811       |            | 23,391        |
| 9. TOTAL FUNDS          | 125,746       |            | 2,750,266     |            | 221,667       |
| 10. NET AMT REQ         | 0             |            | 1,542,980     |            | 218,967       |
| 11. Operating Balance   | 0             |            | 369,441       |            | 43,826        |
| 12. TOTAL (10+11)       | 0             |            | 1,912,421     |            | 262,793       |
| 13A. PTRC               | 0             |            | 0             |            | 0             |
| 13B. LOIT               | 0             |            | 0             |            | 0             |
| 14. NET AMT TO RAISE    | 0             |            | 1,912,421     |            | 262,793       |
| 15. Levy Excess         | 0             |            | 0             |            | 0             |
| 16. TAX LEVY            | 0             |            | 1,912,421     |            | 262,793       |
| TAX RATE                | 0.0000        |            | 1.3594        |            | 0.1868        |
| FUND: 0341              |               | FUND: 0342 |               | FUND: 0706 |               |
| AV:                     | \$140,681,241 | AV:        | \$140,681,241 | AV:        | \$140,681,241 |
| 1A. Gross Budget Est    | 210,938       |            | 166,852       |            | 70,000        |
| 1B. Est Prop Cap Impact | 0             |            | 0             |            | 0             |
| 1C. Net Budget Est      | 210,938       |            | 166,852       |            | 70,000        |
| 2. Expenditures J1-Dec  | 91,469        |            | 138,668       |            | 55,000        |
| 3. Add App J1 - Dec     | 0             |            | 0             |            | 0             |
| 4A. Temporary Loans     | 0             |            | 0             |            | 0             |
| 4B. Loans Not Pd 12/31  | 0             |            | 0             |            | 0             |
| 5. TOTAL EST EXP        | 302,407       |            | 305,520       |            | 125,000       |
| 6. Cash Balance 6/30    | 223,587       |            | 345,004       |            | 43,830        |
| 7. Dec Tax Collection   | 0             |            | 0             |            | 0             |
| 8A. Misc Rev Jul - Dec  | 66,919        |            | 51,722        |            | 26,615        |
| 8B. Misc Rev Total      | 134,018       |            | 103,444       |            | 57,274        |
| 9. TOTAL FUNDS          | 424,524       |            | 500,170       |            | 127,719       |
| 10. NET AMT REQ         | (122,117)     |            | (194,650)     |            | (2,719)       |
| 11. Operating Balance   | 122,117       |            | 194,650       |            | 2,719         |
| 12. TOTAL (10+11)       | 0             |            | 0             |            | 0             |
| 13A. PTRC               | 0             |            | 0             |            | 0             |
| 13B. LOIT               | 0             |            | 0             |            | 0             |
| 14. NET AMT TO RAISE    | 0             |            | 0             |            | 0             |
| 15. Levy Excess         | 0             |            | 0             |            | 0             |
| 16. TAX LEVY            | 0             |            | 0             |            | 0             |
| TAX RATE                | 0.0000        |            | 0.0000        |            | 0.0000        |

**Fund Report Pay 2017**

8730423 BOONVILLE CIVIL CITY

01/18/2017 01:04PM

| FUND: 0708              |               | FUND: 1301 |               | FUND: 2201 |               |
|-------------------------|---------------|------------|---------------|------------|---------------|
| AV:                     | \$140,681,241 | AV:        | \$140,681,241 | AV:        | \$140,681,241 |
| 1A. Gross Budget Est    | 396,000       |            | 224,923       |            | 143,922       |
| 1B. Est Prop Cap Impact | 0             |            | 52,900        |            | 27,300        |
| 1C. Net Budget Est      | 396,000       |            | 172,023       |            | 116,622       |
| 2. Expenditures J1-Dec  | 295,199       |            | 107,090       |            | 66,968        |
| 3. Add App J1 - Dec     | 0             |            | 0             |            | 0             |
| 4A. Temporary Loans     | 0             |            | 0             |            | 0             |
| 4B. Loans Not Pd 12/31  | 0             |            | 0             |            | 0             |
| 5. TOTAL EST EXP        | 691,199       |            | 332,013       |            | 210,890       |
| 6. Cash Balance 6/30    | 246,673       |            | 93,828        |            | 58,470        |
| 7. Dec Tax Collection   | 0             |            | 35,756        |            | 23,811        |
| 8A. Misc Rev Jul - Dec  | 119,688       |            | 15,603        |            | 12,968        |
| 8B. Misc Rev Total      | 324,922       |            | 50,410        |            | 25,380        |
| 9. TOTAL FUNDS          | 691,283       |            | 195,597       |            | 120,629       |
| 10. NET AMT REQ         | (84)          |            | 136,416       |            | 90,261        |
| 11. Operating Balance   | 84            |            | 115,544       |            | 9,623         |
| 12. TOTAL (10+11)       | 0             |            | 251,960       |            | 99,884        |
| 13A. PTRC               | 0             |            | 0             |            | 0             |
| 13B. LOIT               | 0             |            | 0             |            | 0             |
| 14. NET AMT TO RAISE    | 0             |            | 251,960       |            | 99,884        |
| 15. Levy Excess         | 0             |            | 0             |            | 0             |
| 16. TAX LEVY            | 0             |            | 251,960       |            | 99,884        |
| TAX RATE                | 0.0000        |            | 0.1791        |            | 0.0710        |
| FUND: 2379              |               | FUND: 2391 |               | FUND: 2482 |               |
| AV:                     | \$140,681,241 | AV:        | \$140,681,241 | AV:        | \$140,681,241 |
| 1A. Gross Budget Est    | 18,000        |            | 54,682        |            | 300,150       |
| 1B. Est Prop Cap Impact | 0             |            | 17,600        |            | 0             |
| 1C. Net Budget Est      | 18,000        |            | 37,082        |            | 300,150       |
| 2. Expenditures J1-Dec  | 32,522        |            | 51,660        |            | 147,200       |
| 3. Add App J1 - Dec     | 0             |            | 0             |            | 0             |
| 4A. Temporary Loans     | 0             |            | 0             |            | 0             |
| 4B. Loans Not Pd 12/31  | 0             |            | 0             |            | 0             |
| 5. TOTAL EST EXP        | 50,522        |            | 106,342       |            | 447,350       |
| 6. Cash Balance 6/30    | 28,102        |            | 34,478        |            | 45,271        |
| 7. Dec Tax Collection   | 0             |            | 14,239        |            | 140,783       |
| 8A. Misc Rev Jul - Dec  | 8,370         |            | 2,629         |            | 15,918        |
| 8B. Misc Rev Total      | 16,302        |            | 4,491         |            | 23,641        |
| 9. TOTAL FUNDS          | 52,774        |            | 55,837        |            | 225,613       |
| 10. NET AMT REQ         | (2,252)       |            | 50,505        |            | 221,737       |
| 11. Operating Balance   | 2,252         |            | 0             |            | 44,151        |
| 12. TOTAL (10+11)       | 0             |            | 50,505        |            | 265,888       |
| 13A. PTRC               | 0             |            | 0             |            | 0             |
| 13B. LOIT               | 0             |            | 0             |            | 0             |
| 14. NET AMT TO RAISE    | 0             |            | 50,505        |            | 265,888       |
| 15. Levy Excess         | 0             |            | 0             |            | 0             |
| 16. TAX LEVY            | 0             |            | 50,505        |            | 265,888       |
| TAX RATE                | 0.0000        |            | 0.0359        |            | 0.1890        |

**Fund Report Pay 2017**

8730423 BOONVILLE CIVIL CITY

01/18/2017 01:04PM

**FUND: 8604**

**FUND: 8692**

|                         |                      |            |                      |
|-------------------------|----------------------|------------|----------------------|
| <b>AV:</b>              | <b>\$487,260,588</b> | <b>AV:</b> | <b>\$487,260,588</b> |
| 1A. Gross Budget Est    | 1,617,867            |            | 279,785              |
| 1B. Est Prop Cap Impact | 124,700              |            | 14,300               |
| 1C. Net Budget Est      | 1,493,167            |            | 265,485              |
| 2. Expenditures J1-Dec  | 812,355              |            | 233,560              |
| 3. Add App J1 - Dec     | 0                    |            | 0                    |
| 4A. Temporary Loans     | 500,000              |            | 0                    |
| 4B. Loans Not Pd 12/31  | 0                    |            | 0                    |
| 5. TOTAL EST EXP        | 2,930,222            |            | 513,345              |
| 6. Cash Balance 6/30    | 699,215              |            | 279,102              |
| 7. Dec Tax Collection   | 504,690              |            | 60,211               |
| 8A. Misc Rev Jul - Dec  | 309,202              |            | 108,134              |
| 8B. Misc Rev Total      | 162,960              |            | 14,024               |
| 9. TOTAL FUNDS          | 1,676,067            |            | 461,471              |
| 10. NET AMT REQ         | 1,254,155            |            | 51,874               |
| 11. Operating Balance   | 72,168               |            | 100,639              |
| 12. TOTAL (10+11)       | 1,326,323            |            | 152,513              |
| 13A. PTRC               | 0                    |            | 0                    |
| 13B. LOIT               | 0                    |            | 0                    |
| 14. NET AMT TO RAISE    | 1,326,323            |            | 152,513              |
| 15. Levy Excess         | 0                    |            | 0                    |
| 16. TAX LEVY            | 1,326,323            |            | 152,513              |
| TAX RATE                | 0.2722               |            | 0.0313               |

| ***** |                 |                       |               |                  |              |
|-------|-----------------|-----------------------|---------------|------------------|--------------|
|       | <b>FUND</b>     | <b>ASSESSED VALUE</b> | <b>RATE</b>   | <b>LEVY</b>      | <b>CNTRL</b> |
| 0061  | RAINY DAY       | 140,681,241           | 0.0000        | 0                | UT           |
| 0101  | GENERAL         | 140,681,241           | 1.3594        | 1,912,421        | UT           |
| 0180  | DEBT SERVICE    | 140,681,241           | 0.1868        | 262,793          | 0            |
| 0341  | FIRE PENSION    | 140,681,241           | 0.0000        | 0                | UT           |
| 0342  | POLICE PENSION  | 140,681,241           | 0.0000        | 0                | UT           |
| 0706  | LR &S           | 140,681,241           | 0.0000        | 0                | UT           |
| 0708  | MVH             | 140,681,241           | 0.0000        | 0                | UT           |
| 1301  | PARK & REC      | 140,681,241           | 0.1791        | 251,960          | UT           |
| 2201  | BLDG. AUTH.     | 140,681,241           | 0.0710        | 99,884           | UT           |
| 2379  | CCI             | 140,681,241           | 0.0000        | 0                | UT           |
| 2391  | CCD             | 140,681,241           | 0.0359        | 50,505           | UT           |
| 2482  | REDEV BOND      | 140,681,241           | 0.1890        | 265,888          | 0            |
| 8604  | SP FIRE TER GEN | 487,260,588           | 0.2722        | 1,326,323        | FT           |
| 8692  | SP FIRE TER EQU | 487,260,588           | 0.0313        | 152,513          | 0            |
|       | <b>TOTAL</b>    |                       | <b>2.3247</b> | <b>4,322,287</b> |              |

**FIRE TERRITORY**

**UNIT**

|                    |           |
|--------------------|-----------|
| Normal Max Levy:   | 1,326,589 |
| Minus LOIT:        | 0         |
| Minus Levy Excess: | 0         |
| Plus Misc Changes: | 0         |
| Working Max Levy:  | 1,326,589 |

|                    |           |
|--------------------|-----------|
| Normal Max Levy:   | 2,264,367 |
| Minus LOIT:        | 0         |
| Minus Levy Excess: | 0         |
| Plus Misc Changes: | 50,505    |
| Working Max Levy:  | 2,314,872 |

**Fund Report Pay 2017**

8730423 BOONVILLE CIVIL CITY

01/18/2017 01:04PM

CTL FT Working MAX 1,326,589 Under Max by 266

CTL UT Working MAX 2,314,872 Under Max by 102

**DLGF ESTIMATES OF MISCELLANEOUS  
REVENUES FOR BUDGET YEAR 2017  
ESTIMATED AMOUNTS TO BE RECEIVED**

1/18/2017  
1:04PM

|  | <b>Column A</b><br>July 1, 2016 -<br>Dec 31, 2016 | <b>Column B</b><br>Jan 1, 2017 -<br>Dec 31, 2017 |
|--|---|--|
| <b>8730423 BOONVILLE CIVIL CITY</b>                      |   |  |
| <b>0061 RAINY DAY</b>                                    |   |  |
| R910 Transfers In - Transferred from Another Fund        | 0   | 0  |
| <b>Fund Total</b>  | 0   | 0  |
| <br><b>0101 GENERAL</b>                                  |   |  |
| R109 ABC Excise Tax Distribution                         | 0   | 3,013  |
| R110 Casino/Riverboat Distribution                       | 37,001  | 37,001   |
| R111 Cigarette Tax Distribution                          | 2,249   | 4,435  |
| R112 Financial Institution Tax Distribution              | 12,835  | 28,706   |
| R114 Vehicle/Aircraft Excise Tax Distribution            | 71,314  | 139,671  |
| R119 State, Federal, and Local Payments in Lieu of Taxes | 409,800   | 409,800  |
| R135 Commercial Vehicle Excise Tax Distribution (CVET)   | 864   | 1,653  |
| R136 ABC Gallonage Tax Distribution                      | 7,245   | 13,429   |
| R203 Planning, Zoning, and Building Permits and Fees     | 1,000   | 2,000  |
| R210 Cable TV Licenses                                   | 19,513  | 69,818   |
| R502 Court Costs and Fees                                | 100   | 200  |
| R902 Earnings on Investments and Deposits                | 84  | 125  |
| R906 Refunds and Reimbursements                          | 14,306  | 31,960   |
| R913 Other Receipts                                      | 0   | 90,000   |
| <b>Fund Total</b>  | 576,311   | 831,811  |
| <br><b>0180 DEBT SERVICE</b>                             |   |  |
| R112 Financial Institution Tax Distribution              | 2,376   | 3,945  |
| R114 Vehicle/Aircraft Excise Tax Distribution            | 13,201  | 19,193   |
| R135 Commercial Vehicle Excise Tax Distribution (CVET)   | 0   | 227  |
| R902 Earnings on Investments and Deposits                | 13  | 26   |
| <b>Fund Total</b>  | 15,590  | 23,391   |
| <br><b>0341 FIRE PENSION</b>                             |   |  |
| R111 Cigarette Tax Distribution                          | 66,910  | 134,000  |
| R902 Earnings on Investments and Deposits                | 9   | 18   |
| <b>Fund Total</b>  | 66,919  | 134,018  |
| <br><b>0342 POLICE PENSION</b>                           |   |  |
| R111 Cigarette Tax Distribution                          | 51,706  | 103,412  |
| R902 Earnings on Investments and Deposits                | 16  | 32   |
| <b>Fund Total</b>  | 51,722  | 103,444  |
| <br><b>0706 LR &amp; S</b>                               |   |  |
| R113 Local Road and Street Distribution                  | 26,615  | 57,274   |
| <b>Fund Total</b>  | 26,615  | 57,274   |
| <br><b>0708 MVH</b>                                      |   |  |
| R116 Motor Vehicle Highway Distribution                  | 113,688   | 224,805  |
| R137 Wheel Tax/Surtax Distribution                       | 6,000   | 97,640   |
| R406 Street Maintenance and Other Transportation Fees    | 0   | 2,477  |
| <b>Fund Total</b>  | 119,688   | 324,922  |



**Column A**  
July 1, 2016 -  
Dec 31, 2016

**Column B**  
Jan 1, 2017 -  
Dec 31, 2017

**8730423 BOONVILLE CIVIL CITY**

**1301 PARK & REC**

|      |   |               |               |
|------|---|---------------|---------------|
| R112 | Financial Institution Tax Distribution            | 966           | 3,782         |
| R114 | Vehicle/Aircraft Excise Tax Distribution          | 5,372         | 18,402        |
| R135 | Commercial Vehicle Excise Tax Distribution (CVET) | 261           | 218           |
| R411 | Park and Recreation Receipts                      | 2,500         | 8,000         |
| R413 | Rental of Property                                | 6,500         | 20,000        |
| R902 | Earnings on Investments and Deposits              | 4             | 8             |
|      | <b>Fund Total</b>                                 | <u>15,603</u> | <u>50,410</u> |

**2201 BLDG. AUTH.**

|      |   |               |               |
|------|---|---------------|---------------|
| R112 | Financial Institution Tax Distribution            | 644           | 1,499         |
| R114 | Vehicle/Aircraft Excise Tax Distribution          | 3,579         | 7,295         |
| R135 | Commercial Vehicle Excise Tax Distribution (CVET) | 0             | 86            |
| R503 | Other Fines and Forfeitures                       | 270           | 500           |
| R505 | Other Court and Clerk Receipts                    | 0             | 0             |
| R913 | Other Receipts                                    | 8,475         | 16,000        |
|      | <b>Fund Total</b>                                 | <u>12,968</u> | <u>25,380</u> |

**2379 CCI**

|      |                            |              |               |
|------|----------------------------|--------------|---------------|
| R111 | Cigarette Tax Distribution | 8,370        | 16,302        |
|      | <b>Fund Total</b>          | <u>8,370</u> | <u>16,302</u> |

**2391 CCD**

|      |   |              |              |
|------|---|--------------|--------------|
| R112 | Financial Institution Tax Distribution            | 385          | 758          |
| R114 | Vehicle/Aircraft Excise Tax Distribution          | 2,140        | 3,689        |
| R135 | Commercial Vehicle Excise Tax Distribution (CVET) | 104          | 44           |
|      | <b>Fund Total</b>                                 | <u>2,629</u> | <u>4,491</u> |

**2482 REDEV BOND**

|      |   |               |               |
|------|---|---------------|---------------|
| R112 | Financial Institution Tax Distribution            | 2,427         | 3,991         |
| R114 | Vehicle/Aircraft Excise Tax Distribution          | 13,490        | 19,419        |
| R135 | Commercial Vehicle Excise Tax Distribution (CVET) | 0             | 230           |
| R902 | Earnings on Investments and Deposits              | 1             | 1             |
|      | <b>Fund Total</b>                                 | <u>15,918</u> | <u>23,641</u> |

**8604 SP FIRE TER GEN**

|      |   |                |                |
|------|---|----------------|----------------|
| R112 | Financial Institution Tax Distribution              | 2,527          | 0              |
| R114 | Vehicle/Aircraft Excise Tax Distribution            | 64,993         | 120,591        |
| R119 | State, Federal, and Local Payments in Lieu of Taxes | 41,000         | 41,000         |
| R135 | Commercial Vehicle Excise Tax Distribution (CVET)   | 682            | 1,369          |
| R423 | Other Charges for Services, Sales, and Fees         | 200,000        | 0              |
|      | <b>Fund Total</b>                                   | <u>309,202</u> | <u>162,960</u> |

**8692 SP FIRE TER EQU**

|      |   |                |               |
|------|---|----------------|---------------|
| R112 | Financial Institution Tax Distribution            | 301            | 0             |
| R114 | Vehicle/Aircraft Excise Tax Distribution          | 7,752          | 13,867        |
| R135 | Commercial Vehicle Excise Tax Distribution (CVET) | 81             | 157           |
| R910 | Transfers In - Transferred from Another Fund      | 100,000        | 0             |
|      | <b>Fund Total</b>                                 | <u>108,134</u> | <u>14,024</u> |

## 2017 FIRE TERRITORY Max Levy Report

01/18/2017

01:04PM

County Number 87

8730423 BOONVILLE CIVIL CITY

|   |                    |
|---|--------------------|
| FACTORED ADJUSTED TAX LEVY                                    | 1,326,589          |
| 2016 Pay 2017 Assessed Value                                  | 487,260,588        |
| 2016 Pay 2017 AV using pay 2016 Geographic Area               | 487,260,588        |
| Annexation Factor =   | 1.0000             |
| MAXIMUM FACTOR DUE TO ANNEXATION                              | 1.15               |
| LESSER OF ABOVE TWO FACTORS:                                  | 1.0000             |
| MULTIPLY FACTORED ADJUSTED TAX LEVY BY ANNEX FACTOR           | 1,326,589          |
| SERVICES PROVIDED IN PRIOR YEAR                               | 0                  |
| FACTORED ADJUSTED TAX LEVY INCREASED FOR SERVICES             | 1,326,589          |
| GREATER OF FACTORED LEVY OR INCREASED LEVY                    | 1,326,589          |
| Cumulative Operating LOIT (if any)                            | 0                  |
| <b>MAXIMUM LEVY LIMIT SUBTOTAL</b>                            | <b>\$1,326,589</b> |
| DLGF APPROVED LEVY INCREASE                                   | 0                  |
| ADJUSTED MAXIMUM LEVY   | \$1,326,589        |
| ADJUSTMENT TO CORRECT ERROR AND/OR SHORTFALL                  | 0                  |
| <b>ADJ. MAX LEVY DUE TO ERROR CORRECTION AND/OR SHORTFALL</b> | <b>\$1,326,589</b> |

# 2017 CIVIL Max Levy Report

01/18/2017

01:04PM

County Number 87

8730423 BOONVILLE CIVIL CITY

|   |                    |
|---|--------------------|
| FACTORED ADJUSTED TAX LEVY                                    | 1,969,015          |
| 2016 Pay 2017 Assessed Value                                  | 140,681,241        |
| 2016 Pay 2017 AV using pay 2016 Geographic Area               | 104,869,807        |
| Annexation Factor =   | 1.3415             |
| MAXIMUM FACTOR DUE TO ANNEXATION                              | 1.15               |
| LESSER OF ABOVE TWO FACTORS:                                  | 1.1500             |
| MULTIPLY FACTORED ADJUSTED TAX LEVY BY ANNEX FACTOR           | 2,264,367          |
| SERVICES PROVIDED IN PRIOR YEAR                               | 0                  |
| FACTORED ADJUSTED TAX LEVY INCREASED FOR SERVICES             | 2,264,367          |
| GREATER OF FACTORED LEVY OR INCREASED LEVY                    | 2,264,367          |
| Cumulative Operating LOIT (if any)                            | 0                  |
| <b>MAXIMUM LEVY LIMIT SUBTOTAL</b>                            | <b>\$2,264,367</b> |
| DLGF APPROVED LEVY INCREASE                                   | 0                  |
| ADJUSTED MAXIMUM LEVY   | \$2,264,367        |
| ADJUSTMENT TO CORRECT ERROR AND/OR SHORTFALL                  | 0                  |
| <b>ADJ. MAX LEVY DUE TO ERROR CORRECTION AND/OR SHORTFALL</b> | <b>\$2,264,367</b> |

**Miscellaneous Changes and  
Approved Levy Increase  
Pay 2017**

01/18/2017  
1:04PM

Unit Number: 8730423

BOONVILLE CIVIL CITY

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|   |                  |                 |
|---|------------------|-----------------|
| 1. MENTAL HEALTH IN COMM BUDGET                             | \$0.00           |                 |
| Maximum Allowed Adjustment<br>outside Max Levy              |                  |                 |
| TOTAL adjustment to Max Levy for Mental Health              |                  |                 |
| 2. DEVELOPMENTAL DISABILITIES                               | \$0.00           |                 |
| Maximum Allowed Adjustment<br>outside Max Levy              |                  |                 |
| TOTAL adjustment to Max Levy for Developmental Disabilities |                  | \$0.00          |
| 3. CCD LEVY ADJUSTMENT                                      |                  | \$50,505.00     |
| 2016 PAY AV   | \$140,681,241.00 |                 |
| C.C.D. Rate Qual  | 0.0359           |                 |
| 4. DLGF Approved Levy Increase                              |                  | \$0             |
| <b>TOTAL MISCELLANEOUS CHANGES</b>                          |                  | <b>\$50,505</b> |

DEPARTMENT OF LOCAL GOVERNMENT FINANCE  
2017 RATE CAP CALCULATIONS  
IC 6-1.1-18-12

UNIT: BOONVILLE CIVIL CITY  
UNIT NUMBER: 8730423

CCD

STEP 1:

THE MAXIMUM RATE FOR FUND 2391 IS 0.0400

STEP 2:

% INCREASE - 1

|                  |             |   |        |
|------------------|-------------|---|--------|
| 2016 PAY 2017 AV | 140,681,241 | = | 0.1127 |
| 2015 PAY 2016 AV | 126,433,771 |   |        |

TIF passthrough AV Amt of \$0.00 is being taken off from Certified Net AV's for 2014 pay 2015

STEP 3:

STEP 4: % INCREASE TO NEAREST .01%

|                  |             |   |          |
|------------------|-------------|---|----------|
| 2013 PAY 2014 AV | 135,257,394 | = | 0.0358   |
| 2012 PAY 2013 AV | 130,579,954 |   |          |
| 2014 PAY 2015 AV | 129,345,856 | = | (0.0437) |
| 2013 PAY 2014 AV | 135,257,394 |   |          |
| 2015 PAY 2016 AV | 126,433,771 | = | (0.0225) |
| 2014 PAY 2015 AV | 129,345,856 |   |          |

STEP 5:

SUM OF % INCREASES IN STEP 4: (0.0304) DIVIDED BY 3 = (0.0101)

STEP 6:

GREATER OF ZERO (0) OR (0.0101):

**GREATER = 0.0000**

STEP 7:

GREATER OF ZERO (0) OR:

STEP 2: 0.1127 MINUS STEP 6: 0.0000 = 0.1127

**GREATER = 0.1127**

STEP 8:

**FUND RATE CAP**

STEP 1: DIVIDED BY (1 + STEP 7 = 1.1127) = 0.0359

DEPARTMENT OF LOCAL GOVERNMENT FINANCE  
2017 RATE CAP CALCULATIONS  
IC 6-1.1-18-12

UNIT: BOONVILLE CIVIL CITY  
UNIT NUMBER: 8730423

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STEP 1:

THE MAXIMUM RATE FOR FUND 8692 IS 0.0313

STEP 2:

% INCREASE - 1

|                  |             |   |        |
|------------------|-------------|---|--------|
| 2016 PAY 2017 AV | 487,260,588 | = | 0.0007 |
| 2015 PAY 2016 AV | 486,909,042 |   |        |

TIF passthrough AV Amt of \$0.00 is being taken off from Certified Net AV's for 2014 pay 2015

STEP 3:

STEP 4: % INCREASE TO NEAREST .01%

|                  |             |   |          |
|------------------|-------------|---|----------|
| 2013 PAY 2014 AV | 488,868,167 | = | 0.0429   |
| 2012 PAY 2013 AV | 468,752,698 |   |          |
| 2014 PAY 2015 AV | 478,051,235 | = | (0.0221) |
| 2013 PAY 2014 AV | 488,868,167 |   |          |
| 2015 PAY 2016 AV | 486,909,042 | = | 0.0185   |
| 2014 PAY 2015 AV | 478,051,235 |   |          |

STEP 5:

SUM OF % INCREASES IN STEP 4: 0.0393 DIVIDED BY 3 = 0.0131

STEP 6:

GREATER OF ZERO (0) OR 0.0131:

GREATER = 0.0131

STEP 7:

GREATER OF ZERO (0) OR:

STEP 2: 0.0007 MINUS STEP 6: 0.0131 = (0.0124)

GREATER = 0.0000

STEP 8:

FUND RATE CAP

STEP 1: DIVIDED BY (1 + STEP 7 = 1.0000) = 0.0313

2017 Debt Service Worksheet

BOONVILLE CIVIL CITY

8730423

Fund: 0180

| Name of Issue                                | Line 2  | Line 1  | Line 11 |
|--|---------|---------|---------|
| <b>General Obligation Bonds, Series 2015</b> |         |         |         |
| Post 06/30/2005 Debt? Y                      | 144,253 | 296,381 | 43,962  |
| Post 06/30/2014 Debt? Y                      |         |         |         |
| <b>Totals</b>                                | 144,253 | 296,381 | 43,962  |

2017 Debt Service Worksheet

BOONVILLE CIVIL CITY

8730423

Fund: 2482

| Name of Issue                                    | Line 2  | Line 1  | Line 11 |
|--|---------|---------|---------|
| <hr/>  |         |         |         |
| <b>Redevelopment District Bonds, Series 2015</b> |         |         |         |
| Post 06/30/2005 Debt? Y                          | 147,200 | 300,150 | 44,153  |
| Post 06/30/2014 Debt? Y                          |         |         |         |
| <hr/>  |         |         |         |
| <b>Totals</b>                                    | 147,200 | 300,150 | 44,153  |
| <hr/>  |         |         |         |